

## Entwicklung Abrechnung Musikschulkreis von 2006 bis 2018 (nach bisherigem Modus abgerechnet)

Tatsächliche Aufwendungen der Städte und Gemeinden (nach Abrechnung)

| Ort          | 2006    | 2007    | 2008   | 2009   | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016       | 2017       | 2018       |
|--------------|---------|---------|--------|--------|---------|---------|---------|---------|---------|---------|------------|------------|------------|
| Lüdinghausen | 104.126 | 113.378 | 96.997 | 92.278 | 116.401 | 151.420 | 134.792 | 134.584 | 127.877 | 142.177 | 149.047,73 | 149.788,02 | 155.662,54 |
| Nordkirchen  | 36.017  | 36.126  | 32.117 | 30.070 | 33.421  | 36.150  | 32.586  | 31.369  | 28.015  | 34.427  | 29.782,94  | 32.131,07  | 30.058,54  |
| Senden       | 48.401  | 44.462  | 41.753 | 31.921 | 45.977  | 49.872  | 45.300  | 50.168  | 57.082  | 62.588  | 53.706,69  | 44.569,66  | 55.967,14  |
| Olfen        | 34.021  | 36.280  | 38.367 | 35.957 | 46.373  | 41.920  | 35.045  | 29.642  | 22.560  | 22.043  | 22.549,33  | 18.692,18  | 19.117,40  |
| Werne        | 75.424  | 81.387  | 78.038 | 69.802 | 87.675  | 83.375  | 81.347  | 80.700  | 51.098  | 65.289  | 49.879,13  | 77.560,47  | 64.136,22  |

Personalkosten

| 2006       | 2007       | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | 2014    | 2015    | 2016    | 2017    | 2018    |
|------------|------------|------------|------------|------------|------------|------------|------------|---------|---------|---------|---------|---------|
| 752.669,55 | 763.959,40 | 723.857,80 | 683.340,80 | 724.585,42 | 764.930,96 | 734.212,89 | 719.528,85 | 678.410 | 686.514 | 676.063 | 717.998 | 725.027 |

Schulgeldeinnahmen

| 2006       | 2007       | 2008       | 2009       | 2010       | 2011       | 2012       | 2013       | 2014    | 2015    | 2016       | 2017       | 2018       |
|------------|------------|------------|------------|------------|------------|------------|------------|---------|---------|------------|------------|------------|
| 444.360,04 | 446.313,72 | 429.129,12 | 421.089,45 | 394.150,63 | 400.540,89 | 402.883,59 | 390.995,11 | 389.855 | 370.184 | 373.350,64 | 388.375,10 | 392.684,72 |

Abzurechnender Unterricht (JWSt.)

| Ort          | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   | 2012   | 2013   | 2014   | 2015   | 2016   | 2017   | 2018   |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Lüdinghausen | 200,90 | 209,53 | 236,12 | 212,93 | 200,98 | 210,46 | 210,69 | 210,01 | 204,75 | 203,12 | 214,73 | 219,33 | 241,45 |
| Nordkirchen  | 60,18  | 60,17  | 64,40  | 67,78  | 65,08  | 50,85  | 51,05  | 45,83  | 43,55  | 42,74  | 41,04  | 42,54  | 45,14  |
| Senden       | 87,51  | 85,37  | 77,39  | 71,11  | 68,95  | 76,72  | 74,26  | 76,26  | 83,26  | 78,60  | 71,72  | 66,92  | 78,00  |
| Olfen        | 61,64  | 69,19  | 63,04  | 69,12  | 63,89  | 63,11  | 61,74  | 51,50  | 39,42  | 33,14  | 29,91  | 28,47  | 29,08  |
| Werne        | 123,60 | 126,28 | 122,52 | 113,80 | 98,91  | 105,00 | 112,69 | 109,24 | 82,61  | 83,95  | 75,89  | 95,80  | 103,54 |
| Summe        | 533,82 | 550,54 | 563,46 | 534,74 | 497,80 | 506,14 | 510,43 | 493,00 | 453,59 | 441,55 | 433,29 | 453,07 | 497,21 |